Sections 73 - 88 implement the budget, which contains approximately $16 million over the biennium to hire staff and build service capacity in advance of the effective date, January 1, 2010, to raise the age of juvenile jurisdiction to include 16 and 17 year olds. Estimated state costs in the next biennium are $36 million in FY 10 and $78.5 million in FY 11. Estimated costs in FY 12 are approximately $100 million (fully annualized).